



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE ARKANSAS LOTTERY

Post Office Box 3238
Little Rock, Arkansas 72203-3238
Phone: (501) 683-2000
Fax: (501) 683-1878
<http://myarkansaslottery.com>

July 10, 2024

The Honorable Sarah Huckabee Sanders
Governor of Arkansas
State Capitol
Little Rock, AR 72201

RE: Monthly Disclosure Report

Dear Governor Sanders:

On behalf of the Arkansas Department of Finance and Administration and the Office of the Arkansas Lottery, pursuant to A.C.A. § 23-115-206 and 23-115-302, please accept the attached disclosure reports for the month of June 2024. The report contains the following:

1. Net Position
2. Revenues and Expenses
3. Lottery Scholarship Trust Account
4. Unclaimed Prizes Report
5. Retailer Losses
6. Debt Set-off / Taxes Withheld
7. Lottery Sales – County
8. Total Number of Retailers
9. Arkansas Department of Higher Education (ADHE)
10. Instant Ticket Games - Releases
11. Contracts
12. Internal Auditor Reports
13. Minority Report

Please contact me if you have any questions or need additional information.

Respectfully submitted,

A handwritten signature in blue ink that reads "Sharon Strong".

Sharon Strong
Executive Director

cc: Jim Hudson, Secretary of the Department of Finance and Administration



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July 10, 2024

The Honorable Ronald Caldwell, Co-Chair
The Honorable Mindy McAllindon, Co-Chair
Lottery Oversight Subcommittee
One Capitol Mall, Room R-501
Little Rock, AR 72201

RE: Monthly Disclosure Report

Dear Senator Caldwell and Representative McAllindon:

On behalf of the Arkansas Department of Finance and Administration and the Office of the Arkansas Lottery, pursuant to A.C.A. § 23-115-206 and 23-115-302, please accept the attached disclosure reports for the month of June 2024. The report contains the following:

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Respectfully submitted,

Sharon Strong
Executive Director

cc: Jim Hudson, Secretary of the Department of Finance and Administration



SECTION 1
NET POSITION

Arkansas Department of Finance and Administration
Office of the Arkansas Lottery
Statement of Net Position
June 30, 2024

ASSETS

Current assets:	
Cash and cash equivalents	\$ 10,959,352.39
Restricted assets:	
Cash and cash equivalents	313,590,248.12
Accounts receivable	14,530,123.63
Prepaid items	114,741.46
Total current assets	<u>339,194,465.60</u>
Non-current assets:	
Restricted assets:	
Cash and cash equivalents	20,500,000.00
Deposits with Multi-State Lottery Association	1,986,942.30
Capital assets, net	757,884.45
Total non-current assets	<u>23,244,826.75</u>
Total assets	<u>362,439,292.35</u>
Deferred outflows of resources:	
Related to pension	1,870,807.78
Related to OPEB	649,285.42
Total deferred outflows of resources	<u>2,520,093.20</u>
Total assets and deferred outflows of resources	<u>\$ 364,959,385.55</u>

LIABILITIES

Current liabilities:	
Accounts payable	\$ 2,231.50
Prizes payable	30,759,801.38
Accrued and other liabilities	6,363,039.58
Due to other funds of the State	1,259,478.28
Due to Lottery Scholarship Trust Account	312,590,248.12
Lease Liability	270,765.08
Compensated absences	404,372.99
OPEB Obligation	99,509.08
Unearned revenue	281,031.13
Total current liabilities	<u>352,030,477.14</u>
Long-Term liabilities:	
Net other post employment benefits	2,628,941.25
Net pension liability	4,990,011.00
Lease Liability	342,189.84
Total long-term liabilities	<u>7,961,142.09</u>
Total liabilities	<u>359,991,619.23</u>
Deferred inflows of resources:	
Related to pension	215,173.00
Related to OPEB	1,227,745.22
Total deferred inflows of resources	<u>1,442,918.22</u>
Total liabilities and deferred inflows of resources	<u>361,434,537.45</u>

NET POSITION

Net position:	
Net investment in capital assets	415,694.61
Restricted for:	
Scholarship shortfall reserve	20,000,000.00
Retailer bond reserve	500,000.00
Deposits with Multi-State Lottery Association	1,986,942.30
Unclaimed prizes reserve	1,000,000.00
Unrestricted (deficit)	<u>(20,377,788.81)</u>
Total net position	<u>3,524,848.10</u>
Total liabilities, deferred inflows of resources and net position	<u>\$ 364,959,385.55</u>



SECTION 2

REVENUES AND EXPENSES

**Arkansas Department of Finance and Administration
Office of the Arkansas Lottery
Statement of Revenues, Expenses and Change in Net Position
For the Year Ended June 30, 2024**

	Current month	Year to date
Operating revenues:		
Instant ticket sales	\$ 36,286,188.00	\$ 478,447,451.00
Online ticket sales	8,981,650.50	134,512,269.50
Retailer application, fidelity, bond and service fees	59,651.35	676,744.75
Other revenue	11.80	(1,477.48)
	<u>45,327,501.65</u>	<u>613,634,987.77</u>
Total operating revenues		
Operating expenses:		
Instant game prizes	26,312,133.20	348,571,503.66
Online game prizes	4,761,416.92	71,415,879.03
Retailer commissions	2,543,116.92	34,544,207.13
Gaming contract costs	2,173,114.05	29,923,225.21
Compensation and benefits	429,186.19	5,769,373.72
Marketing, advertising and promotions	523,429.86	6,282,438.47
General and administrative expenses	85,623.15	1,092,133.70
Services provided by Arkansas Department of Education - Division of Higher Education	100,000.00	1,200,000.00
Services provided by Arkansas Legislative Audit	13,400.00	160,800.00
Amortization - GASB 87 Leases	22,652.66	271,831.78
Depreciation	31,553.57	403,749.24
	<u>36,995,626.52</u>	<u>499,635,141.94</u>
Total operating expenses		
Operating income	8,331,875.13	113,999,845.83
Non-operating revenue:		
Interest income	1,187,173.19	11,425,790.11
Other income/expense	(825.43)	(11,507.85)
	<u>9,518,222.89</u>	<u>125,414,128.09</u>
Income before transfers		
Transfers to:		
Lottery Scholarship Trust Account	(19,879,015.19)	(129,179,282.86)
	<u>\$ (10,360,792.30)</u>	<u>(3,765,154.77)</u>
Change in net position		
Total net position - beginning		7,290,002.87
Total net position - ending		<u>\$ 3,524,848.10</u>

Arkansas Department of Finance and Administration
Office of the Arkansas Lottery
Statement of Revenues and Expenses Budget Comparisons
For the Year Ended June 30, 2024

	CM Actual	%	CM Budget	%	CM Variance	YTD Actual	%	YTD Budget	%	YTD Variance
Operating revenues:										
Instant games	\$ 36,286,188.00	80.05	\$ 36,000,000.00	81.72	\$ 286,188.00	\$ 478,447,451.00	77.97	\$ 470,000,000.00	82.76	\$ 8,447,451.00
Online games	8,981,650.50	19.82	8,010,000.00	18.18	971,650.50	134,512,269.50	21.92	97,280,000.00	17.13	37,232,269.50
Retailer fees	59,651.35	0.13	45,000.00	0.10	14,651.35	676,744.75	0.11	640,000.00	0.11	36,744.75
Other revenue	11.80	0.00	100.00	0.00	(88.20)	(1,477.48)	(0.00)	2,000.00	0.00	(3,477.48)
				0.00%						
Total operating revenues	<u>45,327,501.65</u>	100.00	<u>44,055,100.00</u>	100.00	<u>1,272,401.65</u>	<u>613,634,987.77</u>	100.00	<u>567,922,000.00</u>	100.00	<u>45,712,987.77</u>
Operating expenses:										
Instant game prizes	26,312,133.20	58.05	26,019,587.00	59.06	292,546.20	348,571,503.66	56.80	340,280,000.00	59.92	8,291,503.66
Online game prizes	4,761,416.92	10.50	4,376,413.00	9.93	385,003.92	71,415,879.03	11.64	53,504,000.00	9.42	17,911,879.03
Retailer commissions	2,543,116.92	5.61	2,490,000.00	5.65	53,116.92	34,544,207.13	5.63	32,088,000.00	5.65	2,456,207.13
Gaming contract costs	2,173,114.05	4.79	2,204,000.00	5.00	(30,885.95)	29,923,225.21	4.88	28,396,000.00	5.00	1,527,225.21
Compensation & benefits	429,186.19	0.95	462,000.00	1.05	(32,813.81)	5,769,373.72	0.94	6,000,000.00	1.06	(230,626.28)
Marketing, advertising & promotions	523,429.86	1.15	542,000.00	1.23	(18,570.14)	6,282,438.47	1.02	6,500,000.00	1.14	(217,561.53)
General and administrative expenses	85,623.15	0.19	121,000.00	0.27	(35,376.85)	1,092,133.70	0.18	1,446,000.00	0.25	(353,866.30)
Services provided by other agencies	113,400.00	0.25	105,000.00	0.24	8,400.00	1,360,800.00	0.22	1,269,000.00	0.22	91,800.00
Amortization - GASB 87 Leases	22,652.66	0.05	22,700.00	0.05	(47.34)	271,831.78	0.04	270,000.00	0.05	1,831.78
Depreciation	31,553.57	0.07	35,300.00	0.08	(3,746.43)	403,749.24	0.07	430,000.00	0.08	(26,250.76)
Total operating expenses	<u>36,995,626.52</u>	81.62	<u>36,378,000.00</u>	82.57	<u>617,626.52</u>	<u>499,635,141.94</u>	81.42	<u>470,183,000.00</u>	82.79	<u>29,452,141.94</u>
Operating income	8,331,875.13	18.38	7,677,100.00	17.43	654,775.13	113,999,845.83	18.58	97,739,000.00	17.21	16,260,845.83
Non-operating revenue:										
Interest income	1,187,173.19	2.62	268,000.00	0.61	919,173.19	11,425,790.11	1.86	3,000,000.00	0.53	8,425,790.11
Interest expense	(825.43)	(0.00)	(1,000.00)	(0.00)	174.57	(11,507.85)	(0.00)	(16,000.00)	(0.00)	4,492.15
Income before transfers	<u>\$ 9,518,222.89</u>	21.00	<u>\$ 7,944,100.00</u>	18.03	<u>\$ 1,574,122.89</u>	<u>\$ 125,414,128.09</u>	20.44	<u>\$ 100,723,000.00</u>	17.74	<u>\$ 24,691,128.09</u>

Arkansas Department of Finance and Administration
Office of the Arkansas Lottery
Statement of Revenues and Expenses - GAAP
For the Year Ended June 30, 2024 Compared to June 30, 2023

	Current Month June 30, 2024	% Sales	Current Month June 30, 2023	% Sales	Variance	Year to Date June 30, 2024	% Sales	Year to Date June 30, 2023	% Sales	Variance
Operating revenues:										
Instant ticket sales	\$ 36,286,188.00	80.1%	\$ 39,192,073.00	83.3%	\$ (2,905,885.00)	\$ 478,447,451.00	78.0%	\$ 476,578,850.00	78.4%	\$ 1,868,601.00
Online ticket sales	8,981,650.50	19.8%	7,803,456.50	16.6%	1,178,194.00	134,512,269.50	21.9%	130,982,274.50	21.5%	3,529,995.00
Retailer fees	59,651.35	0.1%	50,649.53	0.1%	9,001.82	676,744.75	0.1%	661,870.83	0.1%	14,873.92
Other revenue	11.80	0.0%	50.40	0.0%	(38.60)	(1,477.48)	0.0%	6,195.36	0.0%	(7,672.84)
Total operating revenues	<u>45,327,501.65</u>	100.0%	<u>47,046,229.43</u>	100.0%	<u>(1,718,727.78)</u>	<u>613,634,987.77</u>	100.0%	<u>608,229,190.69</u>	100.0%	<u>5,405,797.08</u>
Operating expenses:										
Instant game prizes	26,312,133.20	58.0%	28,233,177.09	60.0%	(1,921,043.89)	348,571,503.66	56.8%	346,188,839.54	56.9%	2,382,664.12
Online game prizes	4,761,416.92	10.5%	4,231,766.13	9.0%	529,650.79	71,415,879.03	11.6%	70,731,336.71	11.6%	684,542.32
Retailer commissions	2,543,116.92	5.6%	2,665,867.56	5.7%	(122,750.64)	34,544,207.13	5.6%	34,300,133.80	5.6%	244,073.33
Gaming contract costs	2,173,114.05	4.8%	4,366,913.30	9.3%	(2,193,799.25)	29,923,225.21	4.9%	31,867,749.93	5.2%	(1,944,524.72)
Compensation and benefits	429,186.19	0.9%	(76,611.63)	-0.2%	505,797.82	5,769,373.72	0.9%	5,150,817.74	0.8%	618,555.98
Marketing, advertising and promotions	523,429.86	1.2%	506,337.88	1.1%	17,091.98	6,282,438.47	1.0%	7,146,036.18	1.2%	(863,597.71)
General and administrative expenses	85,623.15	0.2%	232,440.79	0.5%	(146,817.64)	1,092,133.70	0.2%	2,762,721.01	0.5%	(1,670,587.31)
Services provided by ADE - Division of Higher Education	100,000.00	0.2%	(152,610.34)	-0.3%	252,610.34	1,200,000.00	0.2%	1,143,689.66	0.2%	56,310.34
Services provided by Legislative Audit Agency	13,400.00	0.0%	13,350.00	0.0%	50.00	160,800.00	0.0%	158,550.00	0.0%	2,250.00
Amortization - GASB 87 Leases	22,652.66	0.0%	22,652.65	0.0%	0.01	271,831.78	0.0%	271,831.76	0.0%	0.02
Depreciation	31,553.57	0.1%	35,256.64	0.1%	(3,703.07)	403,749.24	0.1%	427,831.13	0.1%	(24,081.89)
Total operating expenses	<u>36,995,626.52</u>	81.6%	<u>40,078,540.07</u>	85.2%	<u>(3,082,913.55)</u>	<u>499,635,141.94</u>	81.4%	<u>500,149,537.46</u>	82.2%	<u>(514,395.52)</u>
Operating income	8,331,875.13	18.4%	6,967,689.36	14.8%	1,364,185.77	113,999,845.83	18.6%	108,079,653.23	17.8%	5,920,192.60
Nonoperating revenue:										
Interest income	1,187,173.19	2.6%	221,737.93	0.5%	965,435.26	11,425,790.11	1.9%	2,482,458.99	0.4%	8,943,331.12
Other Non Operating Income	(825.43)	-0.2%	(1,189.83)	-0.3%	364.40	(11,507.85)	-0.2%	(16,207.17)	-0.3%	4,699.32
Income before transfers	<u>\$ 9,518,222.89</u>	21.0%	<u>\$ 7,188,237.46</u>	15.3%	<u>\$ 2,329,985.43</u>	<u>\$ 125,414,128.09</u>	20.4%	<u>\$ 110,545,905.05</u>	18.2%	<u>\$ 14,868,223.04</u>
Net Proceeds	<u>\$ 19,879,015.19</u>		<u>\$ 15,212,736.66</u>		<u>\$ 4,666,278.53</u>	<u>\$ 129,179,282.86</u>		<u>\$ 113,091,392.69</u>		<u>\$ 16,087,890.17</u>

Arkansas Department of Finance and Administration
Office of the Arkansas Lottery
Net Proceeds Computation to Transfer to Lottery Scholarship Trust
Modified Cash Basis
For the Year Ended June 30, 2024

	Year to date
Operating revenues:	
Instant ticket (Settlements)	\$ 480,453,568.00
Online ticket sales	134,512,269.50
Retailer application, fidelity and service fees	676,744.75
Other revenue	<u>(1,477.48)</u>
 Total operating revenues	 <u>615,641,104.77</u>
 Operating expenses:	
Instant game prizes (Settlements)	347,543,658.00
Online game prizes	71,415,879.03
Retailer commissions	34,544,207.13
Gaming contract costs	29,923,225.21
Compensation and benefits	5,769,373.72
Marketing, advertising and promotions	6,282,438.47
General and administrative expenses	1,092,133.70
Services provided by Arkansas Department of Education - Division of Higher Education	1,200,000.00
Services provided by Legislative Audit Agency	160,800.00
Amortization - GASB 87 Leases	271,831.78
Current year capital asset cost	<u>30,505.10</u>
Total operating expenses	498,234,052.14
 Change in net proceeds from operations	 117,407,052.63
 Non-operating revenue:	
Interest income	11,425,790.11
Other non-operating income	(11,507.85)
EDUCATION TRUST FUNDING-Current Year	(109,300,267.67)
Less Act 1180 Unclaimed Prizes	0.00
Less current year Bond Reserve Fees	(129,283.61) restricted reserves
Add Bond Funds in excess of \$500,000	129,283.61 see 23-115-603(a)(5)
Add back Write Off Retailer Bad Debt	
Less current year MUSL Reserves	93,947.97 see 23-115-103(17) and (19)(A)&(B)
Add OPEB expense in Comp and Benefits	<u>264,000.00</u>
 NET PROCEEDS EARNED-Current Month	 <u>\$ 19,879,015.19</u>
-Year to Date	<u>\$ 129,179,282.86</u>

	Transfer	Interest	Total
Lottery Scholarship Trust Account	\$ 296,919,143.42	\$ 15,671,104.70	\$ 312,590,248.12
Transfer to ADHE for FY 2024 Concurrent Scholarship Funding 7/14/23	\$ (2,500,000.00)		\$ (2,500,000.00)
Aug 8, 2023 ADHE Refund of FY 23 unused Scholarship Money	\$ 5,775,854.04		\$ 5,775,854.04
July 2023 funding 8/15/23	\$ 12,464,635.60	\$ 201,867.71	\$ 12,666,503.31
August 2023 funding 9/15/23	\$ 7,285,028.66	\$ 217,676.76	\$ 7,502,705.42
Transfer to ADHE for FY 2024 Workforce Scholarship Funding 9/28/23	\$ (750,000.00)		\$ (750,000.00)
Transfer to ADHE for FY 2024 Academic Scholarship Funding 9/28/23	\$ (30,000,000.00)		\$ (30,000,000.00)
September 2023 funding 10/15/23	\$ 9,266,597.78	\$ 864,374.07	\$ 10,130,971.85
October 2023 fundng 11/15/23	\$ 8,615,141.08	\$ 911,767.62	\$ 9,526,908.70
November 2023 funding 12/15/23	\$ 8,313,139.36	\$ 886,147.40	\$ 9,199,286.76
December 2023 funding 1/15/24	\$ 7,958,190.71	\$ 893,502.76	\$ 8,851,693.47
January 2024 funding 2/15/24	\$ 9,688,101.19	\$ 1,043,247.95	\$ 10,731,349.14
Transfer to ADHE for FY 2024 Academic Scholarship Funding 2/28/23	\$ (30,000,000.00)		\$ (30,000,000.00)
February 2024 funding 3/15/24	\$ 6,092,946.95	\$ 940,220.39	\$ 7,033,167.34
Transfer to ADHE for FY 2024 Concurrent Scholarship Funding 3/15/24	\$ (2,500,000.00)		\$ (2,500,000.00)
March 2024 funding 4/15/24	\$ 11,472,242.22	\$ 870,311.23	\$ 12,342,553.45
April 2024 funding 5/15/24	\$ 10,739,878.17	\$ 997,871.23	\$ 11,737,749.40
May 2024 funding 6/15/24	\$ 8,566,636.78	\$ 1,010,742.05	\$ 9,577,378.83
June 2024 funding 7/15/24	\$ 18,930,681.29	\$ 948,333.90	\$ 19,879,015.19

**Arkansas Department of Finance and Administration
Office of the Arkansas Lottery
Net Proceeds Analysis**

Month	2024 Net Proceeds	2024 Unclaimed Prizes	Total Net Proceeds	2024 Budget	Over/Under Budget	Cumulative Balance
July, 2023	\$ 12,666,503.31	\$ 390,174.00	\$ 13,056,677.31	\$ 8,207,600.00	\$ 4,849,077.31	\$ 4,849,077.31
August	7,502,705.42	3,052,204.53	10,554,909.95	8,218,700.00	2,336,209.95	7,185,287.26
September	10,130,971.85	106,942.00	10,237,913.85	8,082,600.00	2,155,313.85	9,340,601.11
October	9,526,908.70	1,397,222.69	10,924,131.39	8,155,600.00	2,768,531.39	12,109,132.50
November	9,199,286.76	115,051.00	9,314,337.76	8,214,700.00	1,099,637.76	13,208,770.26
December	8,851,693.47	275,498.00	9,127,191.47	8,632,700.00	494,491.47	13,703,261.73
January, 2024	10,731,349.14	1,505,810.30	12,237,159.44	8,365,700.00	3,871,459.44	17,574,721.17
February	7,033,167.34	1,168,282.16	8,201,449.50	7,962,700.00	238,749.50	17,813,470.67
March	12,342,553.45	206,735.00	12,549,288.45	9,468,200.00	3,081,088.45	20,894,559.12
April	11,737,749.40	452,041.18	12,189,790.58	9,041,200.00	3,148,590.58	24,043,149.70
May	9,577,378.83	1,272,251.68	10,849,630.51	8,429,200.00	2,420,430.51	26,463,580.21
June	<u>8,973,566.76</u>	<u>963,235.89</u>	<u>9,936,802.65</u>	<u>7,921,100.00</u>	2,015,702.65	28,479,282.86
Sub Total	\$ 118,273,834.43	\$ 10,905,448.43	\$ 129,179,282.86	\$ 100,700,000.00		
Reserve GPW						
Total	<u>\$ 118,273,834.43</u>	<u>\$ 10,905,448.43</u>	<u>\$ 129,179,282.86</u>	<u>\$ 100,700,000.00</u>		<u>\$ 28,479,282.86</u>



SECTION 3

LOTTERY SCHOLARSHIP TRUST ACCOUNT

**Arkansas Department of Finance and Administration
Office of the Arkansas Lottery
Lottery Scholarship Trust Account**

	Fiscal Year June 30, 2023		Fiscal Year June 30, 2024
Beginning Balance	\$ 192,693,718	\$	249,160,965
 Net Proceeds	 113,091,393		 129,179,283
 Transfers to ADHE:	FY23	FY24	
Academic Challenge Scholarships - Fall	9/23/22	9/28/23	(30,000,000)
Academic Challenge Scholarships - Spring	2/22/23	2/28/24	(30,000,000)
Concurrent Challenge Scholarships	12/7/22	7/14/23	(2,000,000)
Concurrent Challenge Scholarships	4/18/23	3/15/24	(400,000)
Workforce Scholarships		9/28/23	(750,000)
			<u>(62,400,000)</u>
			<u>(65,750,000)</u>
 Refund of Unused Scholarship Proceeds Requested:	FY23	FY24	
	8/1/2023		5,775,854
 Ending Balance	 \$ 249,160,965	 \$	 <u>312,590,248</u>

Note 1 - Does not include Unclaimed Prizes.



SECTION 4

UNCLAIMED PRIZES REPORT

Arkansas Department of Finance and Administration
Office of the Arkansas Lottery
Unclaimed Prizes
June 30, 2024

	Monthly	Year to Date
Reserve Balance July 1, 2023		\$1,000,000.00
1. Unclaimed lottery prize money:	\$963,235.89	10,905,448.43
2. Expenditures from unclaimed lottery prize money:		
3. Reserved for future prizes, promotions or reserves:	963,235.89	10,905,448.43
4. Less Deposits to net lottery proceeds from unclaimed Lottery prize money:		10,905,448.43
Reserve Balance June 30, 2024		\$1,000,000.00



SECTION 5

RETAILER LOSSES



Scholarship Lottery

**RETAILER LOSSES
(June 2024)**

RETAILER	LOSS
NONE	\$00.00
TOTAL RETAILERS = 2,017 (a/o 06-30-2024)	TOTAL LOSS = \$00.00



SECTION 6

DEBT SET-OFF / TAXES WITHHELD

**Department of Finance & Administration
Office of the Arkansas Lottery
Debt Set-off/Collections
And Retailer Losses
(June 2024)**

Arkansas Debt Set-Off	June-24	Total Since Inception
Department of Finance and Administration	\$ 17,551	\$ 1,873,242
Office of Child Support Enforcement	\$ 549	\$ 721,922
Total Debt Set-Off	\$ 18,100	\$ 2,595,164

Income Taxes Withheld	June-24	Total Since Inception
Federal	\$ 243,409	\$ 139,959,532
State	\$ 42,027	\$ 37,278,201
Total Income Taxes Withheld	\$ 285,436	\$ 177,237,733

As of 06/30/2024

Retailer losses \$0



SECTION 7
SALES BY COUNTY

ARKANSAS DEPARTMENT OF FINANCE AND ADMINISTRATION
OFFICE OF THE ARKANSAS LOTTERY
RETAIL SALES BY COUNTY
June 1 through June 30, 2024

COUNTY	CASH 3	CASH 4	FAST PLAY	INSTANT SETTLEMENTS	LOTTO	LUCKY FOR LIFE	MEGA MILLIONS	NATURAL STATE STATE	POWERBALL	TOTAL
ARKANSAS	\$12,198.00	\$9,776.50	\$16,544.00	\$512,684.00	\$7,944.00	\$4,156.00	\$8,507.00	\$5,815.00	\$12,778.00	\$590,402.50
ASHLEY	\$12,811.00	\$19,676.50	\$6,514.00	\$204,633.00	\$2,760.00	\$2,024.00	\$4,365.00	\$2,205.00	\$8,155.00	\$263,143.50
BAXTER	\$3,837.00	\$1,422.00	\$14,182.00	\$477,807.00	\$13,846.00	\$7,838.00	\$17,592.00	\$15,879.00	\$24,999.00	\$577,402.00
BENTON	\$8,612.00	\$5,135.00	\$20,350.00	\$1,446,767.00	\$72,354.00	\$24,348.00	\$80,626.00	\$50,672.00	\$113,610.00	\$1,822,474.00
BOONE	\$430.50	\$1,009.00	\$17,856.00	\$336,919.00	\$6,328.00	\$2,708.00	\$12,400.00	\$7,081.00	\$16,333.00	\$401,064.50
BRADLEY	\$1,875.50	\$4,131.00	\$2,487.00	\$182,084.00	\$2,392.00	\$900.00	\$2,645.00	\$1,575.00	\$3,766.00	\$201,855.50
CALHOUN	\$1,798.50	\$405.50	\$1,988.00	\$47,980.00	\$824.00	\$568.00	\$608.00	\$554.00	\$1,053.00	\$55,779.00
CARROLL	\$724.00	\$816.00	\$11,960.00	\$217,739.00	\$5,326.00	\$2,098.00	\$8,224.00	\$5,622.00	\$11,533.00	\$264,042.00
CHICOT	\$6,404.50	\$2,157.50	\$5,955.00	\$185,444.00	\$3,596.00	\$3,252.00	\$6,789.00	\$3,583.00	\$9,400.00	\$226,581.00
CLARK	\$4,141.50	\$1,452.00	\$13,010.00	\$390,323.00	\$8,430.00	\$2,466.00	\$7,990.00	\$4,840.00	\$11,314.00	\$443,966.50
CLAY	\$680.50	\$32.00	\$5,146.00	\$142,729.00	\$1,994.00	\$748.00	\$2,359.00	\$2,949.00	\$3,740.00	\$160,377.50
CLEBURNE	\$1,652.00	\$1,882.50	\$20,916.00	\$280,145.00	\$15,924.00	\$5,094.00	\$12,038.00	\$11,926.00	\$18,092.00	\$367,669.50
CLEVELAND	\$1,055.00	\$413.00	\$1,290.00	\$56,100.00	\$1,030.00	\$1,264.00	\$1,085.00	\$813.00	\$1,706.00	\$64,756.00
COLUMBIA	\$14,978.00	\$7,139.50	\$8,772.00	\$359,877.00	\$5,130.00	\$3,138.00	\$5,395.00	\$4,065.00	\$8,859.00	\$417,353.50
CONWAY	\$12,645.50	\$2,665.00	\$13,211.00	\$439,121.00	\$12,904.00	\$4,886.00	\$8,693.00	\$9,949.00	\$13,477.00	\$517,551.50
CRAIGHEAD	\$16,084.50	\$14,285.50	\$37,621.00	\$1,648,386.00	\$32,094.00	\$13,786.00	\$31,988.00	\$25,681.00	\$46,507.00	\$1,866,433.00
CRAWFORD	\$2,020.00	\$1,259.50	\$15,763.00	\$361,728.00	\$18,806.00	\$6,092.00	\$17,078.00	\$13,522.00	\$23,816.00	\$460,082.50
CRITTENDEN	\$47,188.50	\$28,181.00	\$12,821.00	\$789,881.00	\$11,354.00	\$11,414.00	\$28,336.00	\$16,159.00	\$47,170.00	\$990,504.50
CROSS	\$4,184.00	\$2,653.00	\$8,374.00	\$300,636.00	\$4,006.00	\$1,874.00	\$4,770.00	\$3,987.00	\$6,656.00	\$337,140.00
DALLAS	\$2,449.50	\$1,176.50	\$4,140.00	\$172,700.00	\$3,342.00	\$1,196.00	\$2,311.00	\$2,085.00	\$3,700.00	\$193,100.00
DESHA	\$3,287.00	\$2,346.50	\$3,321.00	\$212,118.00	\$3,278.00	\$1,740.00	\$5,202.00	\$2,716.00	\$7,118.00	\$241,126.50
DREW	\$4,206.50	\$4,446.50	\$7,902.00	\$346,625.00	\$5,508.00	\$3,434.00	\$6,415.00	\$4,656.00	\$9,238.00	\$392,431.00
FAULKNER	\$12,082.50	\$6,152.50	\$39,420.00	\$1,243,363.00	\$43,972.00	\$15,994.00	\$38,499.00	\$35,886.00	\$54,281.00	\$1,489,650.00
FRANKLIN	\$590.50	\$40.50	\$6,728.00	\$204,832.00	\$6,486.00	\$1,398.00	\$5,861.00	\$4,193.00	\$8,160.00	\$238,289.00
FULTON	\$187.50	\$641.00	\$5,430.00	\$41,800.00	\$940.00	\$882.00	\$1,480.00	\$1,042.00	\$2,400.00	\$54,802.50
GARLAND	\$11,029.50	\$4,731.00	\$31,629.00	\$1,155,486.00	\$56,246.00	\$17,870.00	\$49,280.00	\$64,483.00	\$68,763.00	\$1,459,517.50
GRANT	\$1,031.00	\$665.50	\$7,519.00	\$177,186.00	\$8,022.00	\$3,054.00	\$5,322.00	\$4,902.00	\$7,797.00	\$215,498.50
GREENE	\$1,378.00	\$752.00	\$19,271.00	\$630,448.00	\$10,726.00	\$4,334.00	\$12,874.00	\$9,892.00	\$20,538.00	\$710,213.00
HEMPSTEAD	\$71,092.00	\$26,154.00	\$14,936.00	\$376,445.00	\$4,726.00	\$3,130.00	\$6,244.00	\$3,850.00	\$9,742.00	\$516,319.00
HOT SPRING	\$2,560.00	\$1,059.00	\$11,749.00	\$371,960.00	\$11,962.00	\$5,368.00	\$8,743.00	\$7,210.00	\$13,630.00	\$434,241.00
HOWARD	\$62,978.50	\$15,290.50	\$6,332.00	\$215,306.00	\$2,868.00	\$2,504.00	\$4,312.00	\$2,625.00	\$6,066.00	\$318,282.00
INDEPENDENCE	\$2,065.50	\$690.00	\$39,887.00	\$592,059.00	\$9,802.00	\$4,190.00	\$11,989.00	\$7,759.00	\$17,517.00	\$685,958.50
IZARD	\$275.00	\$45.50	\$5,199.00	\$74,760.00	\$2,426.00	\$480.00	\$2,785.00	\$3,768.00	\$3,660.00	\$93,398.50
JACKSON	\$17,736.50	\$8,504.50	\$14,584.00	\$281,826.00	\$4,894.00	\$1,380.00	\$4,815.00	\$4,899.00	\$7,697.00	\$346,336.00
JEFFERSON	\$46,466.00	\$42,673.50	\$34,794.00	\$1,306,311.00	\$31,950.00	\$16,030.00	\$28,306.00	\$30,147.00	\$45,986.00	\$1,582,663.50
JOHNSON	\$917.00	\$853.50	\$3,189.00	\$259,647.00	\$7,218.00	\$2,702.00	\$7,671.00	\$5,742.00	\$11,028.00	\$298,967.50
LAFAYETTE	\$9,826.50	\$5,728.00	\$1,780.00	\$75,700.00	\$888.00	\$904.00	\$1,992.00	\$715.00	\$2,901.00	\$100,434.50
LAWRENCE	\$732.00	\$134.50	\$13,379.00	\$239,282.00	\$4,268.00	\$1,878.00	\$4,533.00	\$4,993.00	\$7,035.00	\$276,234.50
LEE	\$2,818.00	\$7,507.50	\$2,752.00	\$67,965.00	\$712.00	\$2,360.00	\$1,986.00	\$461.00	\$2,670.00	\$89,231.50
LINCOLN	\$618.50	\$429.50	\$2,707.00	\$89,483.00	\$2,654.00	\$1,888.00	\$2,136.00	\$2,072.00	\$3,383.00	\$105,371.00
LITTLE RIVER	\$7,782.50	\$3,003.50	\$5,175.00	\$131,059.00	\$1,524.00	\$1,162.00	\$3,554.00	\$1,388.00	\$5,192.00	\$159,840.00
LOGAN	\$76.00	\$21.50	\$13,762.00	\$230,087.00	\$7,576.00	\$2,012.00	\$5,361.00	\$4,678.00	\$8,535.00	\$272,108.50
LONOKE	\$13,990.00	\$9,830.00	\$28,166.00	\$1,035,386.00	\$37,624.00	\$10,496.00	\$28,989.00	\$30,810.00	\$43,176.00	\$1,238,467.00
MADISON	\$44.00	\$68.00	\$2,689.00	\$94,371.00	\$4,828.00	\$1,318.00	\$4,432.00	\$1,935.00	\$5,850.00	\$115,535.00
MARION	\$2,242.50	\$1,876.50	\$9,145.00	\$208,760.00	\$4,216.00	\$2,548.00	\$6,706.00	\$6,865.00	\$10,724.00	\$253,083.00
MILLER	\$38,152.00	\$13,579.00	\$12,730.00	\$551,412.00	\$8,952.00	\$7,798.00	\$12,854.00	\$8,564.00	\$17,057.00	\$671,098.00
MISSISSIPPI	\$58,760.00	\$25,958.50	\$12,193.00	\$768,851.00	\$5,612.00	\$3,536.00	\$13,294.00	\$5,788.00	\$19,231.00	\$913,223.50

ARKANSAS DEPARTMENT OF FINANCE AND ADMINISTRATION
OFFICE OF THE ARKANSAS LOTTERY
RETAIL SALES BY COUNTY
June 1 through June 30, 2024

COUNTY	CASH 3	CASH 4	FAST PLAY	INSTANT SETTLEMENTS	LOTTO	LUCKY FOR LIFE	MEGA MILLIONS	NATURAL STATE STATE	POWERBALL	TOTAL
MONROE	\$15,513.50	\$9,219.50	\$10,580.00	\$155,343.00	\$3,194.00	\$1,412.00	\$4,328.00	\$2,427.00	\$6,845.00	\$208,862.00
MONTGOMERY	\$0.00	\$20.00	\$2,429.00	\$35,666.00	\$2,112.00	\$394.00	\$1,530.00	\$1,071.00	\$2,349.00	\$45,571.00
NEVADA	\$3,838.50	\$3,110.50	\$1,627.00	\$152,389.00	\$1,794.00	\$934.00	\$2,633.00	\$1,941.00	\$3,609.00	\$171,876.00
NEWTON	\$170.00	\$64.00	\$1,310.00	\$49,329.00	\$1,326.00	\$566.00	\$1,953.00	\$1,422.00	\$2,633.00	\$58,773.00
OUACHITA	\$15,566.00	\$9,421.00	\$19,396.00	\$602,440.00	\$9,180.00	\$4,606.00	\$7,647.00	\$6,385.00	\$12,275.00	\$686,916.00
PERRY	\$822.50	\$990.00	\$4,682.00	\$95,926.00	\$3,712.00	\$1,456.00	\$3,045.00	\$2,987.00	\$4,363.00	\$117,983.50
PHILLIPS	\$14,941.50	\$7,279.50	\$4,603.00	\$169,908.00	\$2,464.00	\$2,488.00	\$5,983.00	\$3,372.00	\$9,260.00	\$220,299.00
PIKE	\$248.00	\$184.50	\$3,986.00	\$104,063.00	\$4,982.00	\$1,564.00	\$3,446.00	\$3,799.00	\$4,674.00	\$126,946.50
POINSETT	\$4,233.50	\$1,527.50	\$15,375.00	\$464,105.00	\$6,746.00	\$1,976.00	\$6,839.00	\$4,455.00	\$9,903.00	\$515,160.00
POLK	\$1,669.00	\$214.00	\$15,818.00	\$199,863.00	\$4,866.00	\$2,324.00	\$6,919.00	\$5,053.00	\$9,384.00	\$246,110.00
POPE	\$4,120.00	\$1,455.00	\$22,562.00	\$831,965.00	\$24,402.00	\$8,674.00	\$24,152.00	\$22,465.00	\$34,299.00	\$974,094.00
PRAIRIE	\$1,366.50	\$463.00	\$3,737.00	\$109,954.00	\$2,316.00	\$836.00	\$2,245.00	\$1,108.00	\$3,533.00	\$125,558.50
PULASKI	\$198,086.50	\$148,894.50	\$255,629.00	\$6,753,042.00	\$397,932.00	\$305,134.00	\$437,291.00	\$420,623.00	\$589,724.00	\$9,506,356.00
RANDOLPH	\$173.50	\$10.50	\$6,989.00	\$196,789.00	\$4,188.00	\$2,608.00	\$6,206.00	\$3,341.00	\$9,040.00	\$229,345.00
SAINT FRANCIS	\$23,869.50	\$10,946.00	\$9,050.00	\$319,455.00	\$5,288.00	\$2,646.00	\$7,996.00	\$6,319.00	\$13,517.00	\$399,086.50
SALINE	\$24,617.50	\$9,769.50	\$51,405.00	\$1,129,633.00	\$51,080.00	\$18,362.00	\$38,060.00	\$43,315.00	\$56,518.00	\$1,422,760.00
SCOTT	\$361.50	\$129.50	\$1,847.00	\$104,315.00	\$3,040.00	\$722.00	\$3,086.00	\$1,557.00	\$4,980.00	\$120,038.00
SEARCY	\$20.00	\$122.00	\$3,067.00	\$73,647.00	\$2,018.00	\$532.00	\$2,335.00	\$1,410.00	\$3,463.00	\$86,614.00
SEBASTIAN	\$12,501.50	\$4,736.00	\$26,323.00	\$921,641.00	\$44,068.00	\$18,470.00	\$46,770.00	\$42,317.00	\$66,875.00	\$1,183,701.50
SEVIER	\$7,400.00	\$488.00	\$1,122.00	\$170,249.00	\$3,018.00	\$1,102.00	\$3,886.00	\$2,787.00	\$6,021.00	\$196,073.00
SHARP	\$1,229.50	\$324.50	\$16,002.00	\$337,881.00	\$7,620.00	\$3,438.00	\$9,622.00	\$8,563.00	\$15,505.00	\$400,185.00
STONE	\$554.50	\$85.00	\$5,795.00	\$126,100.00	\$4,906.00	\$1,314.00	\$3,405.00	\$3,730.00	\$4,977.00	\$150,866.50
UNION	\$68,455.00	\$39,878.00	\$25,705.00	\$757,103.00	\$9,790.00	\$7,162.00	\$13,570.00	\$8,852.00	\$21,576.00	\$952,091.00
VAN BUREN	\$1,251.00	\$959.00	\$4,749.00	\$209,079.00	\$7,328.00	\$1,944.00	\$6,261.00	\$5,633.00	\$9,312.00	\$246,516.00
WASHINGTON	\$27,465.50	\$10,463.00	\$31,856.00	\$1,620,744.00	\$74,950.00	\$25,844.00	\$74,312.00	\$46,256.00	\$102,855.00	\$2,014,745.50
WHITE	\$14,744.50	\$7,473.50	\$49,345.00	\$974,847.00	\$25,518.00	\$7,710.00	\$21,536.00	\$23,519.00	\$31,755.00	\$1,156,448.00
WOODRUFF	\$1,378.50	\$1,522.00	\$3,105.00	\$114,746.00	\$2,252.00	\$864.00	\$2,750.00	\$1,948.00	\$4,304.00	\$132,869.50
YELL	\$296.00	\$63.00	\$3,982.00	\$229,908.00	\$7,722.00	\$1,982.00	\$5,571.00	\$5,212.00	\$8,424.00	\$263,160.00

GRAND TOTALS	*Cash 3	*Cash 4	*Fast Play	*Instant Settlements	*Lotto	*Lucky for Life	*Mega Millions	*Natural State Jackpot	*Powerball	*Total Sales
	\$973,588.50	\$556,663.50	\$1,197,344.00	\$36,546,339.00	\$1,238,074.00	\$647,304.00	\$1,302,811.00	\$1,132,868.00	\$1,858,012.00	\$45,453,004.00



SECTION 8

TOTAL NUMBER OF RETAILERS

Arkansas Scholarship Lottery Retailer, Terminal Counts, and Vendor Service Highlights

June 2024

Retailer Count by Status	
Active	1,997
Renewal	20
Total	2,017

Terminal Count by Type	
Photon	2,106
TVM	126
DreamTouch Smart	84
Total	2,316

Monthly Highlights

- ▶ 4,364,612 Total transactions processed through the Arkansas Scholarship Lottery System in June
- ▶ 568 service tickets resolved by Field Service and the Call Center for the month of June
- ▶ 555 Preventative Maintenance Actions completed by Field Service Technicians for the month of June





SECTION 9

ARKANSAS DEPARTMENT OF
HIGHER EDUCATION

**Arkansas Department of Finance and Administration
Office of the Arkansas Lottery
ADHE Requests
June 1 through June 30, 2024**

There were no requests from the Arkansas Department of Higher Education (ADHE) during the month of June 2024.



SECTION 10

INSTANT TICKET GAME RELEASES

DFA/Office of the Arkansas Lottery
Instant & Fast Play Games
June 2024

Sales for the following instant games began June 4, 2024. No ending dates have been determined for these games.

\$1 Beat the House

\$2 \$20,000 Money Bag

\$5 Hot \$500

\$10 Bonus Buck\$

Sales for the following Fast Play games began June 3, 2024. No ending dates have been determined for these games.

\$1 Crazy 8's

\$2 Lucky Loot



SECTION 11

CONTRACTS

**Arkansas Department of Finance and Administration
Office of the Arkansas Lottery
Contracts
June 1 through June 30, 2024**

There were no contracts entered into in excess of \$20,000 by Arkansas Department of Finance and Administration Office of the Arkansas Lottery during the month of June 2024.



SECTION 12

INTERNAL AUDITOR REPORTS

**Arkansas Department of Finance and Administration
Office of the Arkansas Lottery
Internal Auditor Report
June 1 through June 30, 2024**

Office of the Arkansas Lottery had no audit reports issued during the reporting period of June 2024.



SECTION 13
MINORITY REPORT

Minority Report - June 2024			
Arkansas Scholarship Lottery			
VENDORS		June	FY to Date Total
A-ABSOLUTE MOVING & HAULING	CMBE		\$775.00
ADVANTAGE COMMUNICATIONS	MBE		
AFRICAN AMERICAN PERSPECTIVES	MBE		
AJP FARM, LLC	MBE		
ARKANSAS FLAG AND BANNER	WBE		
BEST BANNER AND SIGNS			
BSW ADVERTISING	FOB		
BUDS GRAPHICS SALES & SERVICE	MBE		
BURRIS INC	CWOB		\$9,477.53
BYRD ENTERPRISE,INC	NAI		
CCI Of ARKANSAS	CMBE		
CHOICE PROMOTION	MBE		
CREATIVE GRAPICS, INC	MBE		
CRENSHAW SIGNS	MBE		
DE'LISA BALENTINE	WBE		
DR. B'S WINDSHIELD REPAIR COMPANY	MBE		
GATHRIGHT VAN AND STORAGE			
GODDESS PRODUCTS	CMBE		
GOVERNMENT SUPPLY SERVICES	CMBE	\$296.10	\$3,134.38
HOG WASH DETAIL DENT & TINT	MBE		
HOLA! ARKANSAS	MBE		
INCLUSION MAGAZINE	MBE		
LA DESIGNS	WBE		
LAHARPE'S OFFICE FURNITURE	WBE		
LAF PRODUCTION, INC	MBE		
MICKEY'S SPECIAL AFFAIRS	MBE		
MR. B'S 2 MOBILE HAND WASH & WAX	MBE		
NORTHEAST ARKANSAS CLEANING SERVICE	WBE		
PARTY PRINTS	CMBE		
PREMIER STAFFING	WBE		
REYNOLDS RUBBER STAMP CO., INC		\$22.79	\$22.79
RIDE N SHINE DETAIL	MOB		
RU-MEL & ASSOCIATES, INC	MBE		
S & P SERVICES	MBE		
STAND NEWS	MBE		
THE AMERICAN BANNER PUBLISHING, LLC	MBE		
TRIVIA MARKETING	WBE		
Total		\$318.89	\$13,409.70
MBE = Minority Business Enterprise			
CMBE = Certified Minority Business Enterprise			