

Arkansas

Scholarship Lottery

"A Natural State of Fun!"

ARKANSAS LOTTERY
COMMISSION

Dianne Lamberth,
Chair

September 10, 2010

Derrick W. Smith,
Vice Chair

The Honorable David Johnson, Chair
Arkansas Lottery Commission Legislative Oversight Committee
433 State Capitol
Little Rock, AR 72201

Ben Pickard,
Secretary/Treasurer

John C. (Smokey)
Campbell III

RE: Monthly Disclosure Reports

George Hammons

Dear Senator Johnson:

Mike Malone

Patty L. Shipp

Susan Ward-Jones

On behalf of our agency and the Commissioners of the Arkansas Scholarship Lottery, please accept the attached monthly disclosure reports pursuant to §§ 23-115-206 and 23-115-302 for the month of August 2010. The report contains the following information:

Joe White

1. Contracts Awarded
2. Debt Set-Off Collections
3. Retailer Losses
4. Breakdown of Lottery Sales per County
5. Total Number of Retailers
6. Total Lottery Revenue
7. Prize Disbursements
8. Operating Expenses
9. Net Assets
10. Administrative Expenses
11. Arkansas Scholarship Lottery Minority- and Female-owned Business Report
12. Arkansas Scholarship Lottery Vendor Minority- and Female-owned Business Report
13. Arkansas Scholarship Lottery Demographics

Ernie Passailaigue,
Director

Please call me if you have any questions or need additional information.

Respectfully submitted,



Ernie Passailaigue
Director, Arkansas Lottery Commission

Enclosures

cc: Ms. Dianne Lamberth, Chairperson
Arkansas Lottery Commission

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Director, Arkansas Lottery Commission

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cc: Ms. Dianne Lamberth, Chairperson
Arkansas Lottery Commission

**Arkansas Lottery Commission Term Contracts for Goods and Services
August 2010**

No term contracts were entered into by the Arkansas Lottery Commission during the month of August 2010.

**Arkansas Lottery Commission
Debt Set-Off / Retailer Losses
August 2010**

1. Retailer losses for period August 1 through August 31, 2010: There were no retailer losses for the month of August 2010.

2. Debt Set-Off:

a. Department of Finance and Administration:	\$ 5,435.87
b. Office of Child Support Enforcement - Child Support:	<u>\$ 2,000.00</u>

Total Debt Set-Off: \$ 7,435.87

ARKANSAS LOTTERY COMMISSION
RETAIL SALES BY COUNTY
August 1 through August 31, 2010

COUNTY	INSTANT SETTLES	CASH 3	CASH 4	POWERBALL	MEGA MILLIONS	RAFFLE	TOTAL SALES FOR COUNTY
ARKANSAS	\$389,656.26	\$4,164.50	\$4,473.00	\$23,715.00	\$16,835.00	\$6,223.20	\$445,066.96
ASHLEY	\$101,522.26	\$9,139.00	\$8,044.50	\$12,885.00	\$6,937.00	\$1,413.00	\$139,940.76
BAXTER	\$294,078.16	\$5,872.00	\$3,941.50	\$36,908.00	\$18,094.00	\$4,960.52	\$363,854.18
BENTON	\$673,452.04	\$4,587.50	\$2,669.00	\$103,683.00	\$59,574.00	\$21,986.63	\$865,952.17
BOONE	\$287,091.75	\$1,650.00	\$1,767.50	\$23,135.00	\$11,966.00	\$2,515.33	\$328,125.58
BRADLEY	\$69,383.56	\$999.50	\$829.00	\$7,063.00	\$4,115.00	\$871.85	\$83,261.91
CALHOUN	\$56,468.00	\$618.50	\$397.00	\$3,691.00	\$2,291.00	\$791.68	\$64,257.18
CARROLL	\$235,663.81	\$675.50	\$653.50	\$16,930.00	\$7,088.00	\$2,134.53	\$263,145.34
CHICOT	\$113,236.37	\$4,917.50	\$3,426.00	\$32,740.00	\$17,247.00	\$2,445.19	\$174,012.06
CLARK	\$388,968.44	\$3,383.00	\$1,909.50	\$23,302.00	\$16,171.00	\$4,800.18	\$438,534.12
CLAY	\$71,185.73	\$223.00	\$48.50	\$4,253.00	\$2,080.00	\$1,272.70	\$79,062.93
CLEBURNE	\$305,710.17	\$1,727.50	\$678.50	\$37,200.00	\$24,987.00	\$10,271.78	\$380,574.95
CLEVELAND	\$102,798.80	\$905.00	\$635.00	\$8,393.00	\$4,896.00	\$2,094.44	\$119,722.24
COLUMBIA	\$133,360.61	\$8,394.50	\$4,967.00	\$12,283.00	\$5,536.00	\$1,453.08	\$165,994.19
CONWAY	\$353,802.09	\$6,287.50	\$4,509.50	\$34,127.00	\$23,218.00	\$8,317.64	\$430,261.73
CRAIGHEAD	\$959,124.08	\$6,305.50	\$4,308.00	\$68,829.00	\$42,033.00	\$13,809.29	\$1,094,408.86
CRAWFORD	\$348,677.91	\$4,399.50	\$1,670.50	\$62,538.00	\$30,918.00	\$12,326.14	\$460,530.06
CRITTENDEN	\$404,714.40	\$10,278.00	\$7,195.00	\$55,555.00	\$30,915.00	\$5,000.61	\$513,658.00
CROSS	\$169,914.63	\$2,811.50	\$2,489.50	\$13,560.00	\$8,310.00	\$1,924.08	\$199,009.71
DALLAS	\$224,193.00	\$2,130.50	\$1,392.00	\$13,772.00	\$9,102.00	\$2,645.61	\$253,235.11
DESHA	\$149,880.50	\$1,083.50	\$891.50	\$13,182.00	\$8,800.00	\$3,236.86	\$177,074.37
DREW	\$161,894.97	\$1,576.00	\$1,005.50	\$15,437.00	\$9,479.00	\$4,108.71	\$193,501.18
FAULKNER	\$1,088,618.03	\$9,247.00	\$7,225.50	\$111,026.00	\$78,136.00	\$30,003.63	\$1,324,256.16
FRANKLIN	\$195,525.47	\$367.50	\$315.00	\$18,239.00	\$9,517.00	\$5,361.37	\$229,325.34
FULTON	\$62,457.22	\$258.00	\$150.50	\$4,673.00	\$2,233.00	\$400.85	\$70,172.57
GARLAND	\$758,135.03	\$6,905.50	\$4,919.50	\$125,993.00	\$87,976.00	\$24,091.09	\$1,008,020.12
GRANT	\$128,121.30	\$756.50	\$495.00	\$14,729.00	\$10,234.00	\$2,916.18	\$157,251.98
GREENE	\$450,111.07	\$4,107.50	\$1,409.00	\$27,808.00	\$14,605.00	\$8,738.53	\$506,779.10
HEMPSTEAD	\$414,291.93	\$20,399.50	\$7,691.00	\$15,327.00	\$9,743.00	\$2,525.36	\$469,977.79
HOT SPRING	\$279,321.39	\$2,376.00	\$2,129.00	\$27,726.00	\$19,663.00	\$6,964.77	\$338,180.16
HOWARD	\$136,592.50	\$8,856.50	\$2,769.50	\$6,925.00	\$4,757.00	\$1,332.83	\$161,233.33
INDEPENDENCE	\$484,566.57	\$4,089.00	\$2,707.50	\$36,444.00	\$23,699.00	\$9,961.13	\$561,467.19
IZARD	\$71,180.72	\$228.50	\$85.00	\$7,202.00	\$4,144.00	\$2,234.74	\$85,074.96
JACKSON	\$253,505.30	\$12,501.50	\$6,704.00	\$18,776.00	\$11,782.00	\$4,369.27	\$307,638.06
JEFFERSON	\$1,319,786.42	\$39,351.00	\$28,002.00	\$97,237.00	\$65,340.00	\$22,327.35	\$1,572,043.78
JOHNSON	\$227,073.47	\$291.00	\$331.00	\$23,292.00	\$13,176.00	\$5,581.84	\$269,745.30
LAFAYETTE	\$58,117.99	\$1,933.50	\$1,221.50	\$3,122.00	\$1,554.00	\$460.98	\$66,409.97
LAWRENCE	\$267,021.58	\$2,825.50	\$484.50	\$10,546.00	\$5,971.00	\$3,076.52	\$289,925.10
LEE	\$73,312.29	\$2,380.50	\$1,729.00	\$3,245.00	\$1,939.00	\$511.08	\$83,116.87
LINCOLN	\$103,730.92	\$628.50	\$112.00	\$7,315.00	\$4,481.00	\$1,994.23	\$118,261.65
LITTLE RIVER	\$55,558.91	\$1,737.00	\$1,151.50	\$3,909.00	\$2,988.00	\$641.36	\$65,985.77
LOGAN	\$193,733.31	\$1,317.00	\$799.50	\$22,202.00	\$10,938.00	\$11,855.14	\$240,844.96
LONOKE	\$971,650.16	\$7,272.50	\$3,965.00	\$87,828.00	\$57,586.00	\$23,670.20	\$1,151,971.86

**ARKANSAS LOTTERY COMMISSION
RETAIL SALES BY COUNTY
August 1 through August 31, 2010**

COUNTY	INSTANT SETTLES	CASH 3	CASH 4	POWERBALL	MEGA MILLIONS	RAFFLE	TOTAL SALES FOR COUNTY
MADISON	\$101,822.63	\$175.50	\$194.50	\$8,913.00	\$4,073.00	\$2,004.25	\$117,182.88
MARION	\$206,508.70	\$1,717.00	\$423.50	\$13,037.00	\$7,734.00	\$1,884.00	\$231,304.20
MILLER	\$281,739.30	\$16,183.50	\$6,853.00	\$14,121.00	\$12,328.00	\$5,090.80	\$336,315.60
MISSISSIPPI	\$481,737.16	\$31,889.00	\$16,808.50	\$26,381.00	\$15,192.00	\$3,988.46	\$575,996.12
MONROE	\$137,850.01	\$4,205.00	\$3,599.50	\$13,169.00	\$9,398.00	\$1,974.19	\$170,195.70
MONTGOMERY	\$18,123.83	\$13.50	\$18.50	\$5,168.00	\$3,034.00	\$1,222.59	\$27,580.42
NEVADA	\$280,537.85	\$3,207.00	\$1,372.50	\$7,888.00	\$6,239.00	\$1,012.15	\$300,256.50
NEWTON	\$41,149.56	\$79.50	\$28.00	\$3,315.00	\$1,407.00	\$170.36	\$46,149.42
OUACHITA	\$403,221.60	\$11,071.50	\$5,594.50	\$26,601.00	\$15,416.00	\$4,649.86	\$466,554.46
PERRY	\$84,475.73	\$1,446.00	\$586.00	\$9,950.00	\$6,803.00	\$1,823.87	\$105,084.60
PHILLIPS	\$153,184.48	\$3,086.50	\$3,237.50	\$20,442.00	\$8,716.00	\$1,783.78	\$190,450.26
PIKE	\$105,907.54	\$255.50	\$81.00	\$10,096.00	\$7,263.00	\$1,663.53	\$125,266.57
POINSETT	\$503,706.62	\$10,010.50	\$5,041.00	\$20,356.00	\$10,804.00	\$3,868.20	\$553,786.32
POLK	\$108,665.87	\$601.00	\$176.00	\$17,268.00	\$8,196.00	\$3,347.10	\$138,253.97
POPE	\$735,317.55	\$5,038.50	\$3,384.50	\$70,666.00	\$46,252.00	\$22,397.50	\$883,056.05
PRAIRIE	\$184,191.82	\$4,016.50	\$1,044.00	\$8,633.00	\$5,806.00	\$2,014.27	\$205,705.60
PULASKI	\$5,790,395.40	\$106,007.00	\$78,451.00	\$531,817.00	\$420,096.00	\$124,824.74	\$7,051,591.13
RANDOLPH	\$141,470.37	\$182.50	\$59.50	\$7,506.00	\$4,404.00	\$2,154.57	\$155,776.94
SAINT FRANCIS	\$192,080.32	\$6,870.50	\$3,863.50	\$19,107.00	\$10,843.00	\$2,194.65	\$234,958.98
SALINE	\$1,199,791.91	\$6,709.00	\$3,646.00	\$125,804.00	\$94,868.00	\$34,102.33	\$1,464,921.24
SCOTT	\$99,896.31	\$374.50	\$56.50	\$8,580.00	\$4,489.00	\$1,282.72	\$114,679.03
SEARCY	\$110,232.75	\$3,164.50	\$2,133.50	\$7,022.00	\$4,666.00	\$1,342.85	\$128,561.60
SEBASTIAN	\$645,999.98	\$8,758.50	\$4,966.00	\$135,852.00	\$63,838.00	\$27,728.81	\$887,143.29
SEVIER	\$105,499.05	\$1,778.50	\$575.00	\$6,814.00	\$4,523.00	\$1,763.74	\$120,953.29
SHARP	\$161,064.97	\$595.50	\$362.00	\$14,236.00	\$7,753.00	\$3,577.59	\$187,589.06
STONE	\$89,507.79	\$692.00	\$203.00	\$10,133.00	\$4,972.00	\$2,375.04	\$107,882.83
UNION	\$511,816.38	\$31,742.00	\$19,664.50	\$34,727.00	\$21,423.00	\$5,431.52	\$624,804.40
VAN BUREN	\$179,616.31	\$1,308.00	\$683.00	\$18,521.00	\$10,873.00	\$4,319.16	\$215,320.47
WASHINGTON	\$1,112,744.08	\$9,957.00	\$7,105.50	\$153,722.00	\$87,499.00	\$35,014.26	\$1,406,041.84
WHITE	\$1,045,476.07	\$2,942.50	\$1,660.50	\$68,180.00	\$47,072.00	\$18,779.83	\$1,184,110.90
WOODRUFF	\$147,145.21	\$2,631.50	\$2,237.50	\$9,793.00	\$7,068.00	\$1,894.02	\$170,769.22
YELL	\$130,957.71	\$1,463.00	\$698.50	\$15,124.00	\$8,520.00	\$3,657.76	\$160,420.97

GRAND TOTALS	*Settles	*Cash 3	*Cash 4	*Powerball	*Mega Millions	*Raffle	*Totals
	\$29,079,024.00	\$488,131.00	\$307,105.50	\$2,739,687.00	\$1,772,622.00	\$612,960.00	\$34,999,529.50

*Estimates

**Arkansas Lottery Commission
Total Number of Active Retailers
August 2010**

As of August 31, 2010, there were 1,891 active retailers.

Arkansas Lottery Commission
Statement of Revenue, Expenses, and Changes in Net Assets
For the Two Months Ending August 31, 2010

	Current Month	%	Year to Date	%
Revenues				
Instant Games	\$ 29,423,948.20	83.31	\$ 58,564,270.20	83.24
OnLine Games	5,795,583.76	16.41	11,608,599.76	16.50
A/R write-offs	0.00	0.00	0.00	0.00
Retailer Service Reimbursement	101,015.00	0.29	178,370.00	0.25
Other Revenue	<u>0.00</u>	0.00	<u>798.82</u>	0.00
Total Revenues	<u>35,320,546.96</u>	100.00	<u>70,352,038.78</u>	100.00
Direct Costs				
Instant Game Prizes	20,852,544.71	59.04	41,347,150.22	58.77
On-Line Game Prizes	2,984,408.15	8.45	5,873,347.56	8.35
Unclaimed Prizes	(314,722.64)	(0.89)	(425,047.64)	(0.60)
Retailer Commissions	1,973,258.25	5.59	3,922,083.18	5.57
Instant Game Ticket Costs	497,266.80	1.41	989,789.64	1.41
Instant Game Validation Costs	3,804.57	0.01	50,615.82	0.07
Instant Game Services & Fees	164,138.17	0.46	234,619.20	0.33
OnLine Vendor Costs	865,939.24	2.45	1,721,693.44	2.45
OnLine Gaming Audit Services	<u>8,100.00</u>	0.02	<u>16,700.00</u>	0.02
Total Direct Costs	<u>27,034,737.25</u>	76.54	<u>53,730,951.42</u>	76.37
Gross Profit	<u>8,285,809.71</u>	23.46	<u>16,621,087.36</u>	23.63
Operating Expenses				
Marketing, Advertising & Promo	317,591.49	0.90	560,061.33	0.80
Retailer Background Checks	618.75	0.00	990.00	0.00
Staff Compensation & Benefits	486,415.72	1.38	984,455.55	1.40
Legal and Professional Fees	20,339.45	0.06	20,615.70	0.03
Office Lease and Improvements	39,418.46	0.11	76,917.84	0.11
Depreciation & Equipment Costs	21,737.85	0.06	41,934.24	0.06
Office Administrative Expenses	48,115.62	0.14	65,734.63	0.09
MSR/Staff Travel & Mileage	26,296.05	0.07	57,799.57	0.08
Commission & Executive Travel	788.28	0.00	1,537.68	0.00
Dues/Memberships	3,411.00	0.01	7,333.00	0.01
Training/Education	1,879.00	0.01	2,198.00	0.00
Property & Liability Insurance	13,960.00	0.04	13,960.00	0.02
Other Administrative Costs	<u>1,266.00</u>	0.00	<u>5,344.75</u>	0.01
Total Operating Expenses	<u>981,837.67</u>	2.78	<u>1,838,882.29</u>	2.61
Change in Net Assets from Operations	7,303,972.04	20.68	14,782,205.07	21.01
Non-Operating Income (Expense)				
Interest Income	54,751.78	0.16	96,639.09	0.14
NET PROCEEDS DUE TO EDUCATION***	(7,338,723.82)	(20.78)	(14,858,844.16)	(21.12)
ADHE Admin. Costs	<u>(20,000.00)</u>	(0.06)	<u>(20,000.00)</u>	(0.03)
	<u>\$ 0.00</u>	(0.00)	<u>\$ 0.00</u>	(0.00)

*** The amount due to the Educational Trust Fund (ETF) is computed using accrual basis accounting, which includes Instant Game Revenues not currently due from retailers. The amount actually funded to the ETF is computed on cash basis Revenues due from retailers on Instant Game Settlements.

UNAUDITED PRELIMINARY DRAFT - Restricted for Internal Use Only

Arkansas Scholarship Commission
 Net Proceeds Transfer to Ed Trust Computation
 For the Two Months Ending August 31, 2010

	Year to Date
Revenues	
Instant Games-SETTLES	\$ 59,199,142.20
OnLine Games	11,608,599.76
A/R write-offs	0.00
Retailer service reimbursement	178,370.00
Other Revenue	<u>798.82</u>
Total Revenues	<u>70,986,910.78</u>
Direct Costs	
Instant Game Prizes-SETTLES	40,265,888.09
On-Line Game Prizes	5,873,347.56
Unclaimed Prizes	(425,047.64)
Retailer Commissions	3,922,083.18
Instant Game Ticket Costs	989,789.64
Instant Game Validation Costs	50,615.82
Instant Game Services	234,619.20
OnLine Vendor costs	1,721,693.44
OnLine Gaming Audit Services	<u>16,700.00</u>
Total Direct Costs	<u>52,649,689.29</u>
Gross Profit	<u>18,337,221.49</u>
Operating Expenses	
Marketing, Advertising & Promo	560,061.33
Retailer Background Checks	990.00
Staff Compensation & Benefits	984,455.55
Legal and Professional Fees	20,615.70
Office Lease and Improvements	76,917.84
Depreciation & Equipment Costs	41,934.24
Office Administrative Expenses	65,734.63
MSR/Staff Travel & Mileage	57,799.57
Commission & Executive Travel	1,537.68
Dues/Memberships	7,333.00
Training/Education	2,198.00
Property & Liability Insurance	13,960.00
Other Administrative Costs	<u>5,344.75</u>
Total Operating Expenses	<u>1,838,882.29</u>
Change in Net Assets from Operations	16,498,339.20
Non-Operating Income (Expense)	
Interest Income	96,639.09
EDUCATION TRUST FUNDING-Current Year	(8,582,042.50)
YTD Capital Asset Additions	0.00
Less Current year MUSL Reserves additions	<u>(87,229.34)</u>
NET PROCEEDS DUE TO EDUCATION-Current Month \$	<u>7,925,706.45</u>

Totals	Transfer	Interest	Total
	\$ 99,088,565.50	\$ 218,992.06	\$ 99,307,557.56
October 2009 funding - 11/16/09	\$ 8,120,211.99		\$ 8,120,211.99
November 2009 funding - 12/15/09	\$ 9,038,495.35	\$ 1,835.39	\$ 9,040,330.74
December funding - 1/14/10	\$ 10,829,280.27	\$ 6,109.34	\$ 10,835,389.61
January funding - 2/15/10	\$ 9,125,874.01	\$ 10,956.20	\$ 9,136,830.21
February funding - 3/12/10	\$ 10,467,824.60	\$ 13,741.79	\$ 10,481,566.39
March funding - 4/14/10	\$ 11,014,624.69	\$ 20,506.68	\$ 11,035,131.37
April funding - 5/13/10	\$ 8,937,980.78	\$ 24,355.11	\$ 8,962,335.89
May funding 6/14/10	\$ 9,065,920.17	\$ 29,966.86	\$ 9,095,887.03
June funding -7/14/10	\$ 6,059,225.23	\$ 32,900.15	\$ 6,092,125.38
July funding - 8/13/10	\$ 8,503,421.96	\$ 37,490.77	\$ 8,540,912.73
August funding -9/14/10	\$ 7,925,706.45	\$ 41,129.77	\$ 7,966,836.22
			\$ -
			\$ -
			\$ -

Arkansas Lottery Commission
Statement of Net Assets
August 31, 2010

ASSETS

Current Assets:

Cash and Equivalents	\$ 9,297,509.92
Educational Trust Fund	91,381,851.11
Retailer Accts Receivable	<u>13,701,825.80</u>

Total Current Assets 114,381,186.83

Noncurrent Assets:

Capital Assets:

Furniture, Fixtures, & Equip	360,319.69
Data Processing Equipment	74,706.25
Vehicles	74,120.57
Leasehold Improvements	481,103.18
Accumulated Depreciation	<u>(151,937.40)</u>

Total Capital Assets 838,312.29

Other Assets

MUSL Reserves	544,497.31
Scholarship Shortfall Reserve	20,008,739.73
Retailer Fidelity Fund	<u>24,040.62</u>

Total Other Assets 20,577,277.66

Total Assets \$ 135,796,776.78

LIABILITIES AND NET ASSETS

Current Liabilities:

Prizes Payable	\$ 14,198,845.79
Payable to ADHE- Admin Costs	236,849.32
Due to Ed. Trust-Net Proceeds***	98,090,766.22
Vendor Accounts Payable	1,296,329.36
Accrued Liabilities	1,212,281.80
Deferred On-Line Revenue	<u>370,390.00</u>

Total Current Liabilities 115,405,462.49

Noncurrent Liabilities:

Net OPEB Obligation	<u>230,021.67</u>
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Total Long-Term Liabilities 230,021.67

Total Liabilities 115,635,484.16

NET ASSETS:

Invested in Capital Assets 838,312.29

Restricted for:

Scholarship Shortfall Reserve	20,000,000.00
Retailer Fidelity Reserve Fund	24,040.62
Unclaimed Prize Reserve	137,252.00

Unrestricted Net Assets:

Unrestricted Net Proceeds	<u>(838,312.29)</u>
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Total Net Assets 20,161,292.62

Total Liabilities & Net Assets \$ 135,796,776.78

*** The amount due to the Educational Trust Fund (ETF) is computed using accrual basis accounting, which includes Instant Game Revenues not currently due from retailers. The amount actually funded to the ETF is computed on cash basis Revenues due from retailers on Instant Game Settlements.

ARKANSAS LOTTERY COMMISSION MINORITY- AND FEMALE-OWNED DIVERSITY COMPLIANCE REPORT
August 1 through August 31, 2010

Vendors	Goods or Services	Diversity Classification	Fiscal 2011 Total	August 2010
Trivia Marketing	Advertising/Public Relations	Female-Owned	\$642.31	\$631.56
Goddess Products	Office Furniture/Supplies	Minority-Owned	\$18,516.17	\$8,651.63
LAF Productions, Inc.	Advertising/Public Relations	Minority-Owned	\$2,668.15	\$2,668.15
SHI International Corporation	Computer Software	Female-Owned	\$156.00	156.00
MR. B'S 2 Mobile Hand Wash & Wax	Car Detail and Inspection	Minority-Owned	\$288.09	\$159.69
Inclusion Magazine	Advertising/Public Relations	Minority-Owned	\$3,750.00	\$1,000.00
RB Professional Cleaning Service	Janitorial Services	Female-Owned	\$826.20	\$388.80
Best Banner and Sign	Promotional Items	Female-Owned	\$27.31	\$0
Totals			\$26,874.23	\$13,655.83

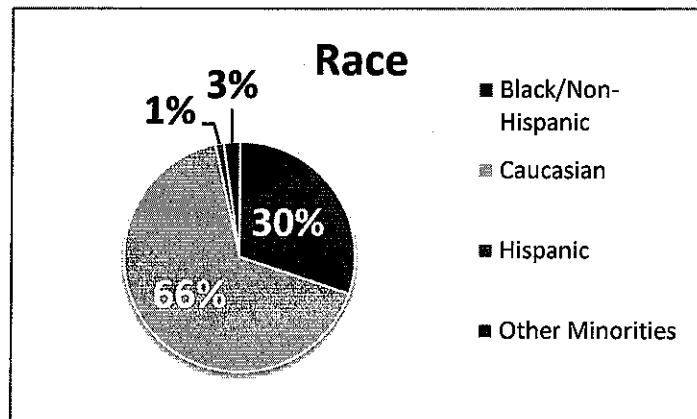
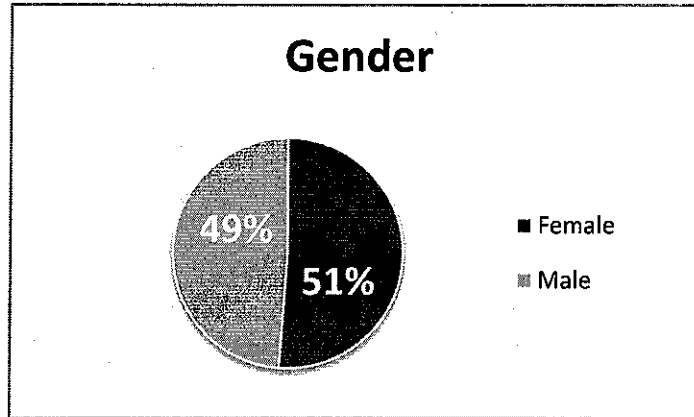
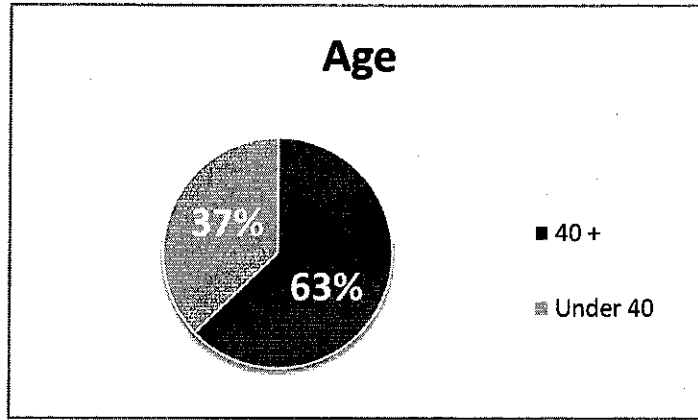
INTRALOT MINORITY- AND FEMALE-OWNED DIVERSITY COMPLIANCE REPORT
August 1 through August 31, 2010

Vendors	Goods or Services	Diversity Classification	Fiscal 2011 Total	August 2010
Finders Keepers	Technical Support	Female-Owned	\$23,293.20	\$11,496.15
J Kelly Referrals and Information Services, Inc.	Call Center/Information Services	Minority-Owned	\$37,306.20	\$14,630.40
Totals			\$60,599.40	\$26,126.55

SCIENTIFIC GAMES MINORITY- AND FEMALE-OWNED DIVERSITY COMPLIANCE REPORT
August 1 through August 31, 2010

Vendors	Goods or Services	Diversity Classification	Fiscal 2011 Total	August 2010
Mr. Clean	Janitorial Services	Minority-Owned	\$1,073.20	\$298.30
Expedited Transportation Service	Transportation Services	Female-Owned	\$5,622.00	\$2,604.00
Totals			\$6,695.20	\$2,902.30

**Arkansas Lottery Commission
Demographics – August 2010**



Total Number of Employees as of August 31, 2010: 86

Gender:

Females – 44

Males – 42

Race:

Black/Non-Hispanic - 26

Caucasian - 57

Hispanic – 1

Other – 2

Age:

Under 40 – 32

40 + – 54